

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 509-000-2223-0039-D

Fund Type: General Fund / Capital Outlay / Debt Service

Adjustment Type: Decrease

Fiscal Year: 2022-2023

Entity Name: New Mexico School for the Arts

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Liza Romero, Business Manager

Total Approved Budget (Flowthrough):

Phone: 575-770-0797

Email: eromero@nmschoolforthearts.org

FLOWTHROUGH ONLY	
Budget Period: Jul 1 2022 12:00AM	To: Jun 30 2023 12:00AM
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Revenue 11000.0000.43101 (\$149,965)

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
11000 Operational	1000 Instruction	51100 Salaries Expense	1010 Regular Education (PreK-12) Programs	509001 New Mexico School for the Arts-Admin Office	1411 Teachers-Grades 1-12	\$988,370	(\$50,000)	\$938,370	(1.00)
11000 Operational	1000 Instruction	51100 Salaries Expense	4025 At-Risk Special Programs	509001 New Mexico School for the Arts-Admin Office	1412 Teachers-Special Education	\$106,752	(\$15,000)	\$91,752	(0.30)
11000 Operational	1000 Instruction	51100 Salaries Expense	2000 Special Programs	509001 New Mexico School for the Arts-Admin Office	1422 Teachers-Special Education-Gifted	\$20,650	(\$10,000)	\$10,650	(0.20)
11000 Operational	1000 Instruction	51100 Salaries Expense	2000 Special Programs	509001 New Mexico School for the Arts-Admin Office	1412 Teachers-Special Education	\$64,215	(\$10,000)	\$54,215	(0.20)
11000 Operational	1000 Instruction	52111 Educational Retirement	1010 Regular Education (PreK-12) Programs	509001 New Mexico School for the Arts-Admin Office	1411 Teachers-Grades 1-12	\$170,784	(\$5,000)	\$165,784	
11000 Operational	1000 Instruction	52311 Health and Medical Premiums	1010 Regular Education (PreK-12) Programs	509001 New Mexico School for the Arts-Admin Office	1411 Teachers-Grades 1-12	\$100,776	(\$15,000)	\$85,776	
11000 Operational	1000 Instruction	56112 Other Instructional Materials	1010 Regular Education (PreK-12) Programs	509001 New Mexico School for the Arts-Admin Office	0000 No Job Class	\$45,000	(\$11,965)	\$33,035	
11000 Operational	1000 Instruction	56119 Supply Assets (\$5,000 or less).	1010 Regular Education (PreK-12) Programs	509001 New Mexico School for the Arts-Admin Office	0000 No Job Class	\$25,915	(\$18,000)	\$7,915	
11000 Operational	2100 Support Services-Students	51100 Salaries Expense	4025 At-Risk Special Programs	509001 New Mexico School for the Arts-Admin Office	1214 Guidance Counselors/Social Workers	\$62,595	(\$15,000)	\$47,595	(0.30)
Sub Total							(\$149,965)		(2.00)
Indirect Cost									
DOC. TOTAL							(\$149,965)		

Justification:

Final Unit Value

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.