

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 509-000-2223-0041-IB
Fund Type: Flowthrough
Adjustment Type: Initial Budget

Fiscal Year: 2022-2023

Entity Name: New Mexico School for the Arts

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Liza Romero, Business Manager

Total Approved Budget (Flowthrough):

Phone: 575-770-0797

Email: eromero@nmschoolforthearts.org

FLOWTHROUGH ONLY	
Budget Period: 07/01/2022	To: 06/30/2023
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Revenue 24309.0000.44500 \$9,227

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24309 CRRSA - Social Emotional Learning	2100 Support Services-Students	51100 Salaries Expense	0000 No Program	509001 New Mexico School for the Arts- Admin Office	1211 Coordinator/Su bject Matter Specialist		\$7,275	\$7,275	0.15
24309 CRRSA - Social Emotional Learning	2100 Support Services-Students	52111 Educational Retirement	0000 No Program	509001 New Mexico School for the Arts- Admin Office	1211 Coordinator/Su bject Matter Specialist		\$1,248	\$1,248	
24309 CRRSA - Social Emotional Learning	2100 Support Services-Students	52112 ERA - Retiree Health	0000 No Program	509001 New Mexico School for the Arts- Admin Office	1211 Coordinator/Su bject Matter Specialist		\$146	\$146	
24309 CRRSA - Social Emotional Learning	2100 Support Services-Students	52210 FICA Payments	0000 No Program	509001 New Mexico School for the Arts- Admin Office	1211 Coordinator/Su bject Matter Specialist		\$452	\$452	
24309 CRRSA - Social Emotional Learning	2100 Support Services-Students	52220 Medicare Payments	0000 No Program	509001 New Mexico School for the Arts- Admin Office	1211 Coordinator/Su bject Matter Specialist		\$106	\$106	
Sub Total							\$9,227		0.15
Indirect Cost									
DOC. TOTAL							\$9,227		

Justification:

FY22 Carryover

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Approvals by Digital Signature		
<u>Name</u>	<u>Role</u>	<u>Date</u>
Liza Romero	Business Manager	3/16/2023 1:05:32 PM