

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 509-000-2223-0044-I

Fund Type: Flowthrough

Adjustment Type: Increase

Fiscal Year: 2022-2023

Entity Name: New Mexico School for the Arts

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Liza Romero, Business Manager

Total Approved Budget (Flowthrough):

Phone: 575-770-0797

Email: eromero@nmschoolforthearts.org

FLOWTHROUGH ONLY	
Budget Period: 07/01/2022	To: 06/30/2023
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Revenue 24330.0000.44500 \$6,229

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24330 24330 - ARP ESSER III	1000 Instruction	52710 Workers Compensation Premium	1010 Regular Education (PreK-12) Programs	509001 New Mexico School for the Arts-Admin Office	1711 Instructional Assistants - Grades 1-12	\$250	\$200	\$450	
24330 24330 - ARP ESSER III	1000 Instruction	55915 Other Contract Services	1010 Regular Education (PreK-12) Programs	509001 New Mexico School for the Arts-Admin Office	0000 No Job Class		\$5,029	\$5,029	
24330 24330 - ARP ESSER III	2100 Support Services-Students	52210 FICA Payments	0000 No Program	509001 New Mexico School for the Arts-Admin Office	1214 Guidance Counselors/Social Workers	\$1,640	\$200	\$1,840	
24330 24330 - ARP ESSER III	2100 Support Services-Students	52315 Disability	0000 No Program	509001 New Mexico School for the Arts-Admin Office	1214 Guidance Counselors/Social Workers		\$200	\$200	
24330 24330 - ARP ESSER III	2100 Support Services-Students	52500 Unemployment Compensation	0000 No Program	509001 New Mexico School for the Arts-Admin Office	1214 Guidance Counselors/Social Workers	\$95	\$200	\$295	
24330 24330 - ARP ESSER III	2600 Operation & Maintenance of Plant	52313 Dental	0000 No Program	509001 New Mexico School for the Arts-Admin Office	1615 Custodial	\$51	\$200	\$251	
24330 24330 - ARP ESSER III	2600 Operation & Maintenance of Plant	52500 Unemployment Compensation	0000 No Program	509001 New Mexico School for the Arts-Admin Office	1615 Custodial	\$76	\$200	\$276	
Sub Total							\$6,229		
Indirect Cost									
DOC. TOTAL							\$6,229		

Justification:

FY23 Final Award

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.