

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
**300 Don Gaspar Santa Fe, NM 87501-2786**  
**Budget Adjustment Request**

Doc. ID: 509-000-2223-0047-M

Fund Type: Flowthrough

Adjustment Type: Maintenance

Fiscal Year: 2022-2023

Entity Name: New Mexico School for the Arts

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Liza Romero, Business Manager

Total Approved Budget (Flowthrough):

Phone: 575-770-0797

Email: eromero@nmschoolforthearts.org

<b>FLOWTHROUGH ONLY</b>
Budget Period: 07/01/2022 To: 06/30/2023
A. Approved Carryover:
B. Total Current Year Allocation:
D. Total Funding Available:

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24174 Carl D Perkins Secondary - Current	1000 Instruction	52111 Educational Retirement	1010 Regular Education (PreK-12) Programs	509001 New Mexico School for the Arts-Admin Office	1411 Teachers-Grades 1-12	\$1,454	(\$400)	\$1,054	
24174 Carl D Perkins Secondary - Current	1000 Instruction	52112 ERA - Retiree Health	1010 Regular Education (PreK-12) Programs	509001 New Mexico School for the Arts-Admin Office	1411 Teachers-Grades 1-12	\$205	(\$40)	\$165	
24174 Carl D Perkins Secondary - Current	1000 Instruction	52210 FICA Payments	1010 Regular Education (PreK-12) Programs	509001 New Mexico School for the Arts-Admin Office	1411 Teachers-Grades 1-12	\$636	(\$300)	\$336	
24174 Carl D Perkins Secondary - Current	1000 Instruction	52220 Medicare Payments	1010 Regular Education (PreK-12) Programs	509001 New Mexico School for the Arts-Admin Office	1411 Teachers-Grades 1-12	\$150	(\$39)	\$111	
24174 Carl D Perkins Secondary - Current	1000 Instruction	52311 Health and Medical Premiums	1010 Regular Education (PreK-12) Programs	509001 New Mexico School for the Arts-Admin Office	1411 Teachers-Grades 1-12		\$773	\$773	
24174 Carl D Perkins Secondary - Current	1000 Instruction	52312 Life	1010 Regular Education (PreK-12) Programs	509001 New Mexico School for the Arts-Admin Office	1411 Teachers-Grades 1-12		\$6	\$6	
Sub Total							\$0		
Indirect Cost									
<b>DOC. TOTAL</b>							<b>\$0</b>		

**Justification:**

Payroll benefits

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.