

Must submit backup for all BARs,  
except transfers of funds for SEG or  
direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
**300 Don Gaspar Santa Fe, NM 87501-2786**  
**Budget Adjustment Request**

Doc. ID: 509-000-2223-0051-M  
Fund Type: General Fund / Capital  
Outlay / Debt Service  
Adjustment Type: Maintenance

Fiscal Year: 2022-2023

Entity Name: New Mexico School for the Arts

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Liza Romero, Business Manager

Total Approved Budget (Flowthrough):

Phone: 575-770-0797

Email: eromero@nmschoolforthearts.org

|                                   |                         |
|-----------------------------------|-------------------------|
| <b>FLOWTHROUGH ONLY</b>           |                         |
| Budget Period: Jul 1 2022 12:00AM | To: Jun 30 2023 12:00AM |
| A. Approved Carryover:            |                         |
| B. Total Current Year Allocation: |                         |
| D. Total Funding Available:       |                         |

| Fund                 | Function         | Object                            | Program                                   | Location   | Job Class                                   | Present Budget | Adj Amt Exp | Adj Budget | ADD'L FTE |
|----------------------|------------------|-----------------------------------|---|--|---|----------------|-------------|------------|-----------|
| 11000<br>Operational | 1000 Instruction | 51100 Salaries Expense            | 4025 At-Risk Special Programs             | 509001 New Mexico School for the Arts-Admin Office | 1412 Teachers-Special Education             | \$91,752       | (\$10,000)  | \$81,752   |           |
| 11000<br>Operational | 1000 Instruction | 51100 Salaries Expense            | 2000 Special Programs                     | 509001 New Mexico School for the Arts-Admin Office | 1422 Teachers-Special Education-Gifted      | \$10,650       | (\$5,000)   | \$5,650    |           |
| 11000<br>Operational | 1000 Instruction | 52111 Educational Retirement      | 1010 Regular Education (PreK-12) Programs | 509001 New Mexico School for the Arts-Admin Office | 1411 Teachers-Grades 1-12                   | \$165,784      | (\$5,000)   | \$160,784  |           |
| 11000<br>Operational | 1000 Instruction | 52210 FICA Payments               | 1010 Regular Education (PreK-12) Programs | 509001 New Mexico School for the Arts-Admin Office | 1411 Teachers-Grades 1-12                   | \$61,750       | (\$5,000)   | \$56,750   |           |
| 11000<br>Operational | 1000 Instruction | 52311 Health and Medical Premiums | 4025 At-Risk Special Programs             | 509001 New Mexico School for the Arts-Admin Office | 1412 Teachers-Special Education             | \$11,112       | (\$3,201)   | \$7,911    |           |
| 11000<br>Operational | 1000 Instruction | 53711 Other Charges               | 1010 Regular Education (PreK-12) Programs | 509001 New Mexico School for the Arts-Admin Office | 0000 No Job Class                           | \$27,100       | (\$5,000)   | \$22,100   |           |
| 11000<br>Operational | 1000 Instruction | 51100 Salaries Expense            | 0000 No Program                           | 509001 New Mexico School for the Arts-Admin Office | 1611 Substitutes-Sick Leave                 | \$16,500       | \$6,500     | \$23,000   |           |
| 11000<br>Operational | 1000 Instruction | 51100 Salaries Expense            | 1010 Regular Education (PreK-12) Programs | 509001 New Mexico School for the Arts-Admin Office | 1422 Teachers-Special Education-Gifted      |                | \$8,312     | \$8,312    |           |
| 11000<br>Operational | 1000 Instruction | 51300 Additional Compensation     | 1010 Regular Education (PreK-12) Programs | 509001 New Mexico School for the Arts-Admin Office | 1411 Teachers-Grades 1-12                   | \$12,710       | \$170       | \$12,880   |           |
| 11000<br>Operational | 1000 Instruction | 51300 Additional Compensation     | 1010 Regular Education (PreK-12) Programs | 509001 New Mexico School for the Arts-Admin Office | 1711 Instructional Assistants - Grades 1-12 | \$100          | \$920       | \$1,020    |           |
| 11000<br>Operational | 1000 Instruction | 52111 Educational Retirement      | 1010 Regular Education (PreK-12) Programs | 509001 New Mexico School for the Arts-Admin Office | 1422 Teachers-Special Education-Gifted      |                | \$400       | \$400      |           |
| 11000<br>Operational | 1000 Instruction | 52111 Educational Retirement      | 1010 Regular Education (PreK-12) Programs | 509001 New Mexico School for the Arts-Admin Office | 1711 Instructional Assistants - Grades 1-12 | \$20           | \$200       | \$220      |           |
| 11000<br>Operational | 1000 Instruction | 52112 ERA - Retiree Health        | 1010 Regular Education (PreK-12) Programs | 509001 New Mexico School for the Arts-Admin Office | 1711 Instructional Assistants - Grades 1-12 | \$5            | \$20        | \$25       |           |

|                   |                  |   |  |  |   |         |         |         |  |
|-------------------|------------------|---|--|--|---|---------|---------|---------|--|
| 11000 Operational | 1000 Instruction | 52112 ERA - Retiree Health                | 1010 Regular Education (PreK-12) Programs          | 509001 New Mexico School for the Arts-Admin Office | 1422 Teachers-Special Education-Gifted      |         | \$50    | \$50    |  |
| 11000 Operational | 1000 Instruction | 52210 FICA Payments                       | 0000 No Program                                    | 509001 New Mexico School for the Arts-Admin Office | 1611 Substitutes-Sick Leave                 | \$1,130 | \$150   | \$1,280 |  |
| 11000 Operational | 1000 Instruction | 52210 FICA Payments                       | 1010 Regular Education (PreK-12) Programs          | 509001 New Mexico School for the Arts-Admin Office | 1422 Teachers-Special Education-Gifted      |         | \$150   | \$150   |  |
| 11000 Operational | 1000 Instruction | 52210 FICA Payments                       | 1010 Regular Education (PreK-12) Programs          | 509001 New Mexico School for the Arts-Admin Office | 1711 Instructional Assistants - Grades 1-12 | \$10    | \$75    | \$85    |  |
| 11000 Operational | 1000 Instruction | 52220 Medicare Payments                   | 0000 No Program                                    | 509001 New Mexico School for the Arts-Admin Office | 1611 Substitutes-Sick Leave                 | \$268   | \$50    | \$318   |  |
| 11000 Operational | 1000 Instruction | 52220 Medicare Payments                   | 1010 Regular Education (PreK-12) Programs          | 509001 New Mexico School for the Arts-Admin Office | 1422 Teachers-Special Education-Gifted      |         | \$30    | \$30    |  |
| 11000 Operational | 1000 Instruction | 52220 Medicare Payments                   | 1010 Regular Education (PreK-12) Programs          | 509001 New Mexico School for the Arts-Admin Office | 1711 Instructional Assistants - Grades 1-12 | \$5     | \$10    | \$15    |  |
| 11000 Operational | 1000 Instruction | 52311 Health and Medical Premiums         | 1010 Regular Education (PreK-12) Programs          | 509001 New Mexico School for the Arts-Admin Office | 1422 Teachers-Special Education-Gifted      |         | \$250   | \$250   |  |
| 11000 Operational | 1000 Instruction | 52312 Life                                | 1010 Regular Education (PreK-12) Programs          | 509001 New Mexico School for the Arts-Admin Office | 1422 Teachers-Special Education-Gifted      |         | \$5     | \$5     |  |
| 11000 Operational | 1000 Instruction | 52313 Dental                              | 1010 Regular Education (PreK-12) Programs          | 509001 New Mexico School for the Arts-Admin Office | 1422 Teachers-Special Education-Gifted      |         | \$20    | \$20    |  |
| 11000 Operational | 1000 Instruction | 52314 Vision                              | 1010 Regular Education (PreK-12) Programs          | 509001 New Mexico School for the Arts-Admin Office | 1422 Teachers-Special Education-Gifted      |         | \$5     | \$5     |  |
| 11000 Operational | 1000 Instruction | 52500 Unemployment Compensation           | 0000 No Program                                    | 509001 New Mexico School for the Arts-Admin Office | 1611 Substitutes-Sick Leave                 | \$100   | \$10    | \$110   |  |
| 11000 Operational | 1000 Instruction | 52500 Unemployment Compensation           | 1010 Regular Education (PreK-12) Programs          | 509001 New Mexico School for the Arts-Admin Office | 1711 Instructional Assistants - Grades 1-12 | \$5     | \$10    | \$15    |  |
| 11000 Operational | 1000 Instruction | 52500 Unemployment Compensation           | 1010 Regular Education (PreK-12) Programs          | 509001 New Mexico School for the Arts-Admin Office | 1422 Teachers-Special Education-Gifted      |         | \$20    | \$20    |  |
| 11000 Operational | 1000 Instruction | 52500 Unemployment Compensation           | 1010 Regular Education (PreK-12) Programs          | 509001 New Mexico School for the Arts-Admin Office | 1411 Teachers-Grades 1-12                   | \$2,142 | \$2,200 | \$4,342 |  |
| 11000 Operational | 1000 Instruction | 52500 Unemployment Compensation           | 2000 Special Programs                              | 509001 New Mexico School for the Arts-Admin Office | 1412 Teachers-Special Education             | \$86    | \$110   | \$196   |  |
| 11000 Operational | 1000 Instruction | 52500 Unemployment Compensation           | 4025 At-Risk Special Programs                      | 509001 New Mexico School for the Arts-Admin Office | 1412 Teachers-Special Education             | \$168   | \$175   | \$343   |  |
| 11000 Operational | 1000 Instruction | 52720 Workers Compensation Employer's Fee | 0000 No Program                                    | 509001 New Mexico School for the Arts-Admin Office | 1611 Substitutes-Sick Leave                 | \$30    | \$100   | \$130   |  |
| 11000 Operational | 1000 Instruction | 53330 Professional Development            | 1010 Regular Education (PreK-12) Programs          | 509001 New Mexico School for the Arts-Admin Office | 0000 No Job Class                           | \$2,500 | \$500   | \$3,000 |  |
| 11000 Operational | 1000 Instruction | 53711 Other Charges                       | 9000 Co-Curricular and Extra-Curricular Activities | 509001 New Mexico School for the Arts-Admin Office | 0000 No Job Class                           | \$4,670 | \$2,309 | \$6,979 |  |

|                      |                  |                                      |   |  |                   |          |         |          |  |  |
|----------------------|------------------|--------------------------------------|---|--|-------------------|----------|---------|----------|--|--|
| 11000 Operational    | 1000 Instruction | 54610 Rental - Land and Buildings    | 1010 Regular Education (PreK-12) Programs | 509001 New Mexico School for the Arts-Admin Office | 0000 No Job Class |          | \$2,950 | \$2,950  |  |  |
| 11000 Operational    | 1000 Instruction | 56118 General Supplies and Materials | 1010 Regular Education (PreK-12) Programs | 509001 New Mexico School for the Arts-Admin Office | 0000 No Job Class | \$14,673 | \$7,500 | \$22,173 |  |  |
| Sub Total            |                  |                                      |   |  |                   |          |         | \$0      |  |  |
| <b>Indirect Cost</b> |                  |                                      |   |  |                   |          |         |          |  |  |
| <b>DOC. TOTAL</b>    |                  |                                      |   |  |                   |          |         | \$0      |  |  |

**Justification:**

Transfer for 1000 function maintenance

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.