

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 509-000-2223-0052-1

Fund Type: Direct Grant

Adjustment Type: Increase

Fiscal Year: 2022-2023

Entity Name: New Mexico School for the Arts

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Liza Romero, Business Manager

Total Approved Budget (Flowthrough):

Phone: 575-770-0797

Email: eromero@nmschoolforthearts.org

FLOWTHROUGH ONLY	
Budget Period: 2022-07-01	To: 2023-06-30
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Revenue 26221.0000.41920 \$6,000

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
26221 New Mexico School for the Arts - Art Institute	3300 Community Services Operations	51100 Salaries Expense	0000 No Program	509001 New Mexico School for the Arts-Admin Office	1625 Extended Services for Students	\$122,820	\$3,900	\$126,720	
26221 New Mexico School for the Arts - Art Institute	3300 Community Services Operations	52111 Educational Retirement	0000 No Program	509001 New Mexico School for the Arts-Admin Office	1625 Extended Services for Students	\$21,230	\$600	\$21,830	
26221 New Mexico School for the Arts - Art Institute	3300 Community Services Operations	52210 FICA Payments	0000 No Program	509001 New Mexico School for the Arts-Admin Office	1625 Extended Services for Students	\$6,952	\$400	\$7,352	
26221 New Mexico School for the Arts - Art Institute	3300 Community Services Operations	52500 Unemployment Compensation	0000 No Program	509001 New Mexico School for the Arts-Admin Office	1625 Extended Services for Students	\$285	\$100	\$385	
26221 New Mexico School for the Arts - Art Institute	3300 Community Services Operations	55915 Other Contract Services	0000 No Program	509001 New Mexico School for the Arts-Admin Office	0000 No Job Class	\$820	\$500	\$1,320	
26221 New Mexico School for the Arts - Art Institute	3300 Community Services Operations	56118 General Supplies and Materials	0000 No Program	509001 New Mexico School for the Arts-Admin Office	0000 No Job Class	\$1,956	\$500	\$2,456	
Sub Total							\$6,000		
Indirect Cost									
DOC. TOTAL							\$6,000		

Justification:

Food Services

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

