

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 509-000-2223-0053-M
Fund Type: Direct Grant
Adjustment Type: Maintenance

Fiscal Year: 2022-2023

Entity Name: New Mexico School for the Arts

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Liza Romero, Business Manager

Total Approved Budget (Flowthrough):

Phone: 575-770-0797

Email: eromero@nmschoolforthearts.org

FLOWTHROUGH ONLY
Budget Period: 2022-07-01 To: 2023-06-30
A. Approved Carryover:
B. Total Current Year Allocation:
D. Total Funding Available:

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
26221 New Mexico School for the Arts - Art Institute	3300 Community Services Operations	51300 Additional Compensation	0000 No Program	509001 New Mexico School for the Arts-Admin Office	1625 Extended Services for Students	\$1,500	(\$1,100)	\$400	
26221 New Mexico School for the Arts - Art Institute	3300 Community Services Operations	52311 Health and Medical Premiums	0000 No Program	509001 New Mexico School for the Arts-Admin Office	1625 Extended Services for Students	\$21,384	(\$9,000)	\$12,384	
26221 New Mexico School for the Arts - Art Institute	3100 Food Services Operations	56116 Food	0000 No Program	509001 New Mexico School for the Arts-Admin Office	0000 No Job Class		\$5,000	\$5,000	
26221 New Mexico School for the Arts - Art Institute	3300 Community Services Operations	52111 Educational Retirement	0000 No Program	509001 New Mexico School for the Arts-Admin Office	1625 Extended Services for Students	\$21,230	\$600	\$21,830	
26221 New Mexico School for the Arts - Art Institute	3300 Community Services Operations	52220 Medicare Payments	0000 No Program	509001 New Mexico School for the Arts-Admin Office	1625 Extended Services for Students	\$1,627	\$100	\$1,727	
26221 New Mexico School for the Arts - Art Institute	3300 Community Services Operations	52312 Life	0000 No Program	509001 New Mexico School for the Arts-Admin Office	1625 Extended Services for Students	\$192	\$5	\$197	
26221 New Mexico School for the Arts - Art Institute	3300 Community Services Operations	52313 Dental	0000 No Program	509001 New Mexico School for the Arts-Admin Office	1625 Extended Services for Students	\$432	\$110	\$542	
26221 New Mexico School for the Arts - Art Institute	3300 Community Services Operations	52315 Disability	0000 No Program	509001 New Mexico School for the Arts-Admin Office	1625 Extended Services for Students	\$224	\$15	\$239	

26221 New Mexico School for the Arts - Art Institute	3300 Community Services Operations	52500 Unemployment Compensation	0000 No Program	509001 New Mexico School for the Arts- Admin Office	1625 Extended Services for Students	\$285	\$270	\$555	
26221 New Mexico School for the Arts - Art Institute	3300 Community Services Operations	55817 Student Travel	0000 No Program	509001 New Mexico School for the Arts- Admin Office	0000 No Job Class	\$1,000	\$4,000	\$5,000	
						Sub Total	\$0		
						Indirect Cost			
						DOC. TOTAL	\$0		

Justification:

3300 function maintenance

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.