

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 509-000-2223-0055-1
Fund Type: General Fund / Capital Outlay / Debt Service
Adjustment Type: Increase

Fiscal Year: 2022-2023

Entity Name: New Mexico School for the Arts

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Liza Romero, Business Manager

Total Approved Budget (Flowthrough):

Phone: 575-770-0797

Email: eromero@nmschoolforthearts.org

FLOWTHROUGH ONLY	Budget Period: 2022-07-01	To: 2023-06-30
A. Approved Carryover:		
B. Total Current Year Allocation:		
D. Total Funding Available:		

Revenue 11000.0000.11111 \$60,128

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
11000 Operational	1000 Instruction	56118 General Supplies and Materials	9000 Co-Curricular and Extra-Curricular Activities	509001 New Mexico School for the Arts-Admin Office	0000 No Job Class		\$10,000	\$10,000	
11000 Operational	1000 Instruction	56119 Supply Assets (\$5,000 or less).	1010 Regular Education (PreK-12) Programs	509001 New Mexico School for the Arts-Admin Office	0000 No Job Class	\$7,915	\$4,128	\$12,043	
11000 Operational	2100 Support Services-Students	56118 General Supplies and Materials	0000 No Program	509001 New Mexico School for the Arts-Admin Office	0000 No Job Class	\$8,770	\$16,000	\$24,770	
11000 Operational	2300 Support Services-General Administration	53413 Legal	0000 No Program	509001 New Mexico School for the Arts-Admin Office	0000 No Job Class	\$14,000	\$20,500	\$34,500	
11000 Operational	2400 Support Services-School Administration	56118 General Supplies and Materials	0000 No Program	509001 New Mexico School for the Arts-Admin Office	0000 No Job Class	\$1,250	\$1,000	\$2,250	
11000 Operational	2500 Central Services	56118 General Supplies and Materials	0000 No Program	509001 New Mexico School for the Arts-Admin Office	0000 No Job Class	\$1,650	\$1,000	\$2,650	
11000 Operational	2600 Operation & Maintenance of Plant	56118 General Supplies and Materials	0000 No Program	509001 New Mexico School for the Arts-Admin Office	0000 No Job Class	\$5,673	\$6,000	\$11,673	
11000 Operational	3100 Food Services Operations	55813 Employee Travel - Non-Teachers	0000 No Program	509001 New Mexico School for the Arts-Admin Office	0000 No Job Class		\$1,500	\$1,500	
Sub Total							\$60,128		
Indirect Cost									
DOC. TOTAL							\$60,128		

Justification:

Cash balance difference

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.