

Must submit backup for all BARs,  
except transfers of funds for SEG or  
direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
300 Don Gaspar Santa Fe, NM 87501-2786  
**Budget Adjustment Request**

Doc. ID: 509-000-2223-0058-I

Fund Type: Direct Grant

Adjustment Type: Increase

Fiscal Year: 2022-2023

Entity Name: New Mexico School for the Arts

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Liza Romero, Business Manager

Total Approved Budget (Flowthrough):

Phone: 575-770-0797

Email: eromero@nmschoolforthearts.org

<b>FLOWTHROUGH ONLY</b>	<b>Budget Period:</b> 2022-07-01	<b>To:</b> 2023-06-30
	<b>A. Approved Carryover:</b>	
	<b>B. Total Current Year Allocation:</b>	
	<b>D. Total Funding Available:</b>	

Revenue 29102.0000.11112 \$1,066

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
29102 Private Dir Grants (Categorical)	1000 Instruction	52311 Health and Medical Premiums	1010 Regular Education (PreK-12) Programs	509001 New Mexico School for the Arts-Admin Office	1411 Teachers-Grades 1-12		\$100	\$100	
29102 Private Dir Grants (Categorical)	1000 Instruction	52313 Dental	1010 Regular Education (PreK-12) Programs	509001 New Mexico School for the Arts-Admin Office	1411 Teachers-Grades 1-12		\$100	\$100	
29102 Private Dir Grants (Categorical)	1000 Instruction	52314 Vision	1010 Regular Education (PreK-12) Programs	509001 New Mexico School for the Arts-Admin Office	1411 Teachers-Grades 1-12		\$100	\$100	
29102 Private Dir Grants (Categorical)	1000 Instruction	52500 Unemployment Compensation	1010 Regular Education (PreK-12) Programs	509001 New Mexico School for the Arts-Admin Office	1411 Teachers-Grades 1-12		\$100	\$100	
29102 Private Dir Grants (Categorical)	1000 Instruction	52720 Workers Compensation Employer's Fee	1010 Regular Education (PreK-12) Programs	509001 New Mexico School for the Arts-Admin Office	1411 Teachers-Grades 1-12		\$100	\$100	
29102 Private Dir Grants (Categorical)	1000 Instruction	56118 General Supplies and Materials	1010 Regular Education (PreK-12) Programs	509001 New Mexico School for the Arts-Admin Office	0000 No Job Class		\$266	\$266	
29102 Private Dir Grants (Categorical)	2100 Support Services-Students	52312 Life	0000 No Program	509001 New Mexico School for the Arts-Admin Office	1511 Data Processing	\$4	\$100	\$104	
29102 Private Dir Grants (Categorical)	2100 Support Services-Students	52315 Disability	0000 No Program	509001 New Mexico School for the Arts-Admin Office	1511 Data Processing	\$2	\$100	\$102	
29102 Private Dir Grants (Categorical)	2100 Support Services-Students	52500 Unemployment Compensation	0000 No Program	509001 New Mexico School for the Arts-Admin Office	1511 Data Processing	\$6	\$100	\$106	
Sub Total							\$1,066		
Indirect Cost									
<b>DOC. TOTAL</b>							\$1,066		

**Justification:**

Cash balance difference

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.