

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 509-000-2223-0061-I
Fund Type: General Fund / Capital Outlay / Debt Service
Adjustment Type: Increase

Fiscal Year: 2022-2023

Entity Name: New Mexico School for the Arts

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Liza Romero, Business Manager

Total Approved Budget (Flowthrough):

Phone: 575-770-0797

Email: eromero@nmschoolforthearts.org

FLOWTHROUGH ONLY	
Budget Period: 07/01/2022	To: 06/30/2023
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Revenue 21000.0000.11112 \$15,055

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
21000 Food Services	3100 Food Services Operations	51100 Salaries Expense	0000 No Program	509001 New Mexico School for the Arts-Admin Office	1617 Food Service	\$21,960	\$3,500	\$25,460	
21000 Food Services	3100 Food Services Operations	52111 Educational Retirement	0000 No Program	509001 New Mexico School for the Arts-Admin Office	1617 Food Service	\$3,700	\$1,000	\$4,700	
21000 Food Services	3100 Food Services Operations	52112 ERA - Retiree Health	0000 No Program	509001 New Mexico School for the Arts-Admin Office	1617 Food Service	\$450	\$100	\$550	
21000 Food Services	3100 Food Services Operations	52210 FICA Payments	0000 No Program	509001 New Mexico School for the Arts-Admin Office	1617 Food Service	\$1,220	\$300	\$1,520	
21000 Food Services	3100 Food Services Operations	52220 Medicare Payments	0000 No Program	509001 New Mexico School for the Arts-Admin Office	1617 Food Service	\$300	\$100	\$400	
21000 Food Services	3100 Food Services Operations	52312 Life	0000 No Program	509001 New Mexico School for the Arts-Admin Office	1617 Food Service	\$50	\$25	\$75	
21000 Food Services	3100 Food Services Operations	52500 Unemployment Compensation	0000 No Program	509001 New Mexico School for the Arts-Admin Office	1617 Food Service	\$175	\$50	\$225	
21000 Food Services	3100 Food Services Operations	53711 Other Charges	0000 No Program	509001 New Mexico School for the Arts-Admin Office	0000 No Job Class	\$320	\$500	\$820	
21000 Food Services	3100 Food Services Operations	56116 Food	0000 No Program	509001 New Mexico School for the Arts-Admin Office	0000 No Job Class	\$41,735	\$9,480	\$51,215	
Sub Total							\$15,055		
Indirect Cost									
DOC. TOTAL							\$15,055		

Justification:

Cash balance difference

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.