Must submit backup for all BARs, except transfers of funds for SEG or direct grants

## STATE OF NEW MEXICO

## **PUBLIC EDUCATION DEPARTMENT**

300 Don Gaspar Santa Fe, NM 87501-2786

## **Budget Adjustment Request**

Doc. ID: 509-000-2223-0064-T
Fund Type: General Fund / Capital

Outlay / Debt Service

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Adjustment Type: Transfer

Fiscal Year: 2022-2023 Entity Name: New Mexico School for the Arts

n Yes or No?: No Contact: Liza Romero, Business Manager

Adjustment Changes Intent/Scope of Program Yes or No?: No Contact: Liza Romero, Business Mar

Total Approved Budget (Flowthrough): Phone: 575-770-0797

Email: eromero@nmschoolforthearts.org

FLOWTHROUGH ONLY

Budget Period: 2022-07-01

**To:** 2023-06-30

A. Approved Carryover:
B. Total Current Year Allocation:
D. Total Funding Available:

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
31900 Ed. Technolo gy Equipmen t Act	4000 Capital Outlay	56119 Supply Assets (\$5,000 or less).	0000 No Program	509001 New Mexico School for the Arts- Admin Office	0000 No Job Class	\$552,659	(\$177,495)	\$375,164	
31900 Ed. Technolo gy Equipmen t Act	2200 Support Services- Instruction	51100 Salaries Expense	0000 No Program	509001 New Mexico School for the Arts- Admin Office	1511 Data Processing		\$125,000	\$125,000	1.50
31900 Ed. Technolo gy Equipmen t Act	2200 Support Services- Instruction	52111 Educational Retirement	0000 No Program	509001 New Mexico School for the Arts- Admin Office	1511 Data Processing		\$21,500	\$21,500	
31900 Ed. Technolo gy Equipmen t Act	2200 Support Services- Instruction	52112 ERA - Retiree Health	0000 No Program	509001 New Mexico School for the Arts- Admin Office	1511 Data Processing		\$2,500	\$2,500	
31900 Ed. Technolo gy Equipmen t Act	2200 Support Services- Instruction	52210 FICA Payments	0000 No Program	509001 New Mexico School for the Arts- Admin Office	1511 Data Processing		\$7,000	\$7,000	
31900 Ed. Technolo gy Equipmen t Act	2200 Support Services- Instruction	52220 Medicare Payments	0000 No Program	509001 New Mexico School for the Arts- Admin Office	1511 Data Processing		\$1,700	\$1,700	
31900 Ed. Technolo gy Equipmen t Act	2200 Support Services- Instruction	52311 Health and Medical Premiums	0000 No Program	509001 New Mexico School for the Arts- Admin Office	1511 Data Processing		\$17,700	\$17,700	
31900 Ed. Technolo gy Equipmen t Act	2200 Support Services- Instruction	52312 Life	0000 No Program	509001 New Mexico School for the Arts- Admin Office	1511 Data Processing		\$120	\$120	
31900 Ed. Technolo gy Equipmen t Act	2200 Support Services- Instruction	52313 Dental	0000 No Program	509001 New Mexico School for the Arts- Admin Office	1511 Data Processing		\$900	\$900	
31900 Ed. Technolo gy Equipmen t Act	2200 Support Services- Instruction	52314 Vision	0000 No Program	509001 New Mexico School for the Arts- Admin Office	1511 Data Processing		\$150	\$150	
31900 Ed. Technolo gy Equipmen t Act	2200 Support Services- Instruction	52315 Disability	0000 No Program	509001 New Mexico School for the Arts- Admin Office	1511 Data Processing		\$430	\$430	

Technolo	2200 Support Services- Instruction	52500 Unemployment Compensation	0000 No Program	509001 New Mexico School for the Arts- Admin Office	1511 Data Processing		\$475	\$475	
Technolo	2200 Support Services- Instruction	52720 Workers Compensation Employer's Fee	0000 No Program	509001 New Mexico School for the Arts- Admin Office	1511 Data Processing		\$20	\$20	
						Sub Total	\$0		1.50
						Indirect Cost			
						DOC. TOTAL	\$0	·	

## Justification:

Payroll and benefits

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.