

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 509-000-2223-0066-1

Fund Type: Flowthrough

Adjustment Type: Increase

Fiscal Year: 2022-2023

Entity Name: New Mexico School for the Arts

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Liza Romero, Business Manager

Total Approved Budget (Flowthrough):

Phone: 575-770-0797

Email: eromero@nmschoolforthearts.org

FLOWTHROUGH ONLY	
Budget Period: 07/01/2022	To: 06/30/2023
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Revenue 24101.0000.44500 \$50,944

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24101 Title I Part A - ESEA	1000 Instruction	51100 Salaries Expense	1010 Regular Education (PreK-12) Programs	509001 New Mexico School for the Arts- Admin Office	1411 Teachers- Grades 1-12	\$21,074	\$38,123	\$59,197	0.45
24101 Title I Part A - ESEA	1000 Instruction	52111 Educational Retirement	1010 Regular Education (PreK-12) Programs	509001 New Mexico School for the Arts- Admin Office	1411 Teachers- Grades 1-12	\$3,772	\$6,665	\$10,437	
24101 Title I Part A - ESEA	1000 Instruction	52112 ERA - Retiree Health	1010 Regular Education (PreK-12) Programs	509001 New Mexico School for the Arts- Admin Office	1411 Teachers- Grades 1-12	\$441	\$778	\$1,219	
24101 Title I Part A - ESEA	1000 Instruction	52210 FICA Payments	1010 Regular Education (PreK-12) Programs	509001 New Mexico School for the Arts- Admin Office	1411 Teachers- Grades 1-12	\$1,264	\$2,327	\$3,591	
24101 Title I Part A - ESEA	1000 Instruction	52220 Medicare Payments	1010 Regular Education (PreK-12) Programs	509001 New Mexico School for the Arts- Admin Office	1411 Teachers- Grades 1-12	\$319	\$545	\$864	
24101 Title I Part A - ESEA	1000 Instruction	52311 Health and Medical Premiums	1010 Regular Education (PreK-12) Programs	509001 New Mexico School for the Arts- Admin Office	1411 Teachers- Grades 1-12	\$900	\$1,925	\$2,825	
24101 Title I Part A - ESEA	1000 Instruction	52312 Life	1010 Regular Education (PreK-12) Programs	509001 New Mexico School for the Arts- Admin Office	1411 Teachers- Grades 1-12	\$23	\$29	\$52	
24101 Title I Part A - ESEA	1000 Instruction	52313 Dental	1010 Regular Education (PreK-12) Programs	509001 New Mexico School for the Arts- Admin Office	1411 Teachers- Grades 1-12	\$36	\$47	\$83	
24101 Title I Part A - ESEA	1000 Instruction	52314 Vision	1010 Regular Education (PreK-12) Programs	509001 New Mexico School for the Arts- Admin Office	1411 Teachers- Grades 1-12	\$10	\$13	\$23	
24101 Title I Part A - ESEA	1000 Instruction	52500 Unemployment Compensation	1010 Regular Education (PreK-12) Programs	509001 New Mexico School for the Arts- Admin Office	1411 Teachers- Grades 1-12	\$33	\$124	\$157	
24101 Title I Part A - ESEA	1000 Instruction	52720 Workers Compensation Employer's Fee	1010 Regular Education (PreK-12) Programs	509001 New Mexico School for the Arts- Admin Office	1411 Teachers- Grades 1-12	\$4	\$5	\$9	
24101 Title I Part A - ESEA	1000 Instruction	56118 General Supplies and Materials	1010 Regular Education (PreK-12) Programs	509001 New Mexico School for the Arts- Admin Office	0000 No Job Class		\$363	\$363	
Sub Total							\$50,944		0.45
Indirect Cost									
DOC. TOTAL							\$50,944		

Justification:

Carryover FY21 and FY22, Final award for FY23

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.