

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 509-000-2223-0068-I

Fund Type: Flowthrough

Adjustment Type: Increase

Fiscal Year: 2022-2023

Entity Name: New Mexico School for the Arts

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Liza Romero, Business Manager

Total Approved Budget (Flowthrough):

Phone: 575-770-0797

Email: eromero@nmschoolforthearts.org

FLOWTHROUGH ONLY
Budget Period: 07/01/2022 To: 06/30/2023
A. Approved Carryover:
B. Total Current Year Allocation:
D. Total Funding Available:

Revenue 24106.0000.44500 \$13,383

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24106 Entitlement IDEA-B	1000 Instruction	52210 FICA Payments	2000 Special Programs	509001 New Mexico School for the Arts-Admin Office	1412 Teachers-Special Education	\$914	\$20	\$934	
24106 Entitlement IDEA-B	1000 Instruction	52311 Health and Medical Premiums	2000 Special Programs	509001 New Mexico School for the Arts-Admin Office	1712 Instructional Assistants - Special Education		\$2,100	\$2,100	
24106 Entitlement IDEA-B	1000 Instruction	52313 Dental	2000 Special Programs	509001 New Mexico School for the Arts-Admin Office	1712 Instructional Assistants - Special Education		\$150	\$150	
24106 Entitlement IDEA-B	1000 Instruction	52314 Vision	2000 Special Programs	509001 New Mexico School for the Arts-Admin Office	1712 Instructional Assistants - Special Education		\$40	\$40	
24106 Entitlement IDEA-B	1000 Instruction	52315 Disability	2000 Special Programs	509001 New Mexico School for the Arts-Admin Office	1712 Instructional Assistants - Special Education		\$75	\$75	
24106 Entitlement IDEA-B	1000 Instruction	52500 Unemployment Compensation	2000 Special Programs	509001 New Mexico School for the Arts-Admin Office	1412 Teachers-Special Education	\$25	\$40	\$65	
24106 Entitlement IDEA-B	1000 Instruction	52500 Unemployment Compensation	2000 Special Programs	509001 New Mexico School for the Arts-Admin Office	1712 Instructional Assistants - Special Education	\$95	\$40	\$135	
24106 Entitlement IDEA-B	1000 Instruction	55819 Employee Travel - Teachers	2000 Special Programs	509001 New Mexico School for the Arts-Admin Office	0000 No Job Class		\$500	\$500	
24106 Entitlement IDEA-B	1000 Instruction	56118 General Supplies and Materials	2000 Special Programs	509001 New Mexico School for the Arts-Admin Office	0000 No Job Class	\$366	\$5,418	\$5,784	
24106 Entitlement IDEA-B	1000 Instruction	56119 Supply Assets (\$5,000 or less).	2000 Special Programs	509001 New Mexico School for the Arts-Admin Office	0000 No Job Class		\$5,000	\$5,000	
Sub Total								\$13,383	
Indirect Cost									
DOC. TOTAL								\$13,383	

Justification:

Final award and carryover

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on: 5/17/2023

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Approvals by Digital Signature

<u>Name</u>	<u>Role</u>	<u>Date</u>
Liza Romero	Business Manager	6/6/2023 8:27:50 PM
Eric Crites	Superintendent	6/7/2023 12:22:10 PM
Kaylock Sellers	Program Manager	6/10/2023 8:58:51 AM
Josephine Quintana	Fund Analyst	6/12/2023 11:41:16 AM
Valerie Padilla	Fiscal Director	6/12/2023 5:00:43 PM

PED Approved

PED Approved

PED Approved