Must submit backup for all BARs, except transfers of funds for SEG or direct grants

STATE OF NEW MEXICO

PUBLIC EDUCATION DEPARTMENT

300 Don Gaspar Santa Fe, NM 87501-2786

Budget Adjustment Request

Adjustment Type: Transfer

Doc. ID: 509-000-2122-0082-T

Outlay / Debt Service

Fund Type: General Fund / Capital

Entity Name: New Mexico School for the Arts Fiscal Year: 2021-2022 Contact: Liza Romero, Business Manager

Phone: 575-770-0797

Email: eromero@nmschoolforthearts.org

FLOWTHROUGH ONLY

To: Jun 30 2022 12:00AM

Budget Period: Jul 1 2021 12:00AM

A. Approved Carryover:

Adjustment Changes Intent/Scope of Program Yes or No?: No

Total Approved Budget (Flowthrough):

B. Total Current Year Allocation:

D. Total Funding Available:

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
11000 Operation al	2600 Operation & Maintenance of Plant	55915 Other Contract Services	0000 No Program	509001 New Mexico School for the Arts Admin Office	0000 No Job Class	\$29,433	(\$800)	\$28,633	
11000 Operation al	3100 Food Services Operations	56117 Non-Food	0000 No Program	509001 New Mexico School for the Arts Admin Office	0000 No Job Class	\$350	\$800	\$1,150	
			•	•	•	Sub Total	\$0		
						Indirect Cost	W		
						DOC. TOTAL	\$0		

Justification:

Student food program

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

5/18/2022

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

OFD AMONOVED

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Approvals by Digital Signature

<u>Name</u> Date

Business Manager Liza Romero 6/4/2022 6:16:16 PM Eric Crites Superintendent 6/7/2022 8:00:28 PM Anais Gonzalez **Budget Analyst** 6/13/2022 9:02:01 AM Lorenzo Dominguez **Budget Supervisor** 6/15/2022 1:40:26 PM