

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 509-000-2122-0084-T

Fund Type: Flowthrough

Adjustment Type: Transfer

Fiscal Year: 2021-2022

Entity Name: New Mexico School for the Arts

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Liza Romero, Business Manager

Total Approved Budget (Flowthrough):

Phone: 575-770-0797

Email: eromero@nmschoolforthearts.org

| | | |
|--|----------------------------------|-----------------------|
| FLOWTHROUGH ONLY | Budget Period: 07/01/2021 | To: 06/30/2022 |
| A. Approved Carryover: | | |
| B. Total Current Year Allocation: | | |
| D. Total Funding Available: | | |

| Fund | Function | Object | Program | Location | Job Class | Present Budget | Adj Amt Exp | Adj Budget | ADD'L FTE |
|--|------------------|------------------------|--|--|---------------------------|----------------|-------------|------------|-----------|
| 24189 Student Supp Academic Achievement Title IV | 1000 Instruction | 51100 Salaries Expense | 1010 Regular Education (K-12) Programs | 509001 New Mexico School for the Arts Admin Office | 1411 Teachers-Grades 1-12 | \$7,893 | (\$620) | \$7,273 | |
| Sub Total | | | | | | | (\$620) | | |
| Indirect Cost | | | | | | | \$620 | | |
| DOC. TOTAL | | | | | | | \$0 | | |

Justification:

Indirect Cost

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on: 5/25/2022

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

| Approvals by Digital Signature | | |
|---------------------------------------|------------------|----------------------|
| <u>Name</u> | <u>Role</u> | <u>Date</u> |
| Liza Romero | Business Manager | 6/12/2022 6:50:12 PM |
| Eric Crites | Superintendent | 6/13/2022 9:26:43 AM |
| Deborah Chavez | Program Manager | 6/30/2022 2:13:39 PM |
| Josephine Quintana | Fund Analyst | 6/30/2022 4:52:43 PM |
| Valerie Padilla | Fiscal Director | 6/30/2022 5:15:38 PM |