

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
 300 Don Gaspar Santa Fe, NM 87501-2786  
**Budget Adjustment Request**

Doc. ID: 509-000-2122-0088-M  
 Fund Type: General Fund / Capital Outlay / Debt Service

Adjustment Type: Maintenance

Fiscal Year: 2021-2022

Entity Name: New Mexico School for the Arts

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Liza Romero, Business Manager

Total Approved Budget (Flowthrough):

Phone: 575-770-0797

Email: eromero@nmschoolforthearts.org

|                                   |                         |
|-----------------------------------|-------------------------|
| <b>FLOWTHROUGH ONLY</b>           |                         |
| Budget Period: Jul 1 2021 12:00AM | To: Jun 30 2022 12:00AM |
| A. Approved Carryover:            |                         |
| B. Total Current Year Allocation: |                         |
| D. Total Funding Available:       |                         |

| Fund                               | Function            | Object                                 | Program         | Location   | Job Class         | Present Budget | Adj Amt Exp | Adj Budget | ADD'L FTE |
|------------------------------------|---------------------|--|-----------------|--|-------------------|----------------|-------------|------------|-----------|
| 31900 Ed. Technology Equipment Act | 4000 Capital Outlay | 57332 Supply Assets (\$5,000 or less)  | 0000 No Program | 509001 New Mexico School for the Arts Admin Office | 0000 No Job Class | \$445,133      | (\$17,000)  | \$428,133  |           |
| 31900 Ed. Technology Equipment Act | 4000 Capital Outlay | 56113 Software                         | 0000 No Program | 509001 New Mexico School for the Arts Admin Office | 0000 No Job Class | \$42,678       | \$15,000    | \$57,678   |           |
| 31900 Ed. Technology Equipment Act | 4000 Capital Outlay | 57331 Fixed Assets (more than \$5,000) | 0000 No Program | 509001 New Mexico School for the Arts Admin Office | 0000 No Job Class | \$6,110        | \$2,000     | \$8,110    |           |
| Sub Total                          |                     |  |                 |  |                   |                | \$0         |            |           |
| Indirect Cost                      |                     |  |                 |  |                   |                |             |            |           |
| <b>DOC. TOTAL</b>                  |                     |  |                 |  |                   |                | <b>\$0</b>  |            |           |

**Justification:**

Software, fixed assets

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on: 5/25/2022

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

| <b>Approvals by Digital Signature</b> |                          |                       |
|---------------------------------------|--------------------------|-----------------------|
| <u>Name</u>                           | <u>Role</u>              | <u>Date</u>           |
| Liza Romero                           | Business Manager         | 6/14/2022 2:52:21 PM  |
| Eric Crites                           | Superintendent           | 6/14/2022 10:32:08 PM |
| Liza Romero                           | Local / Governance Board | 6/15/2022 10:16:52 AM |