Must submit backup for all BARs, except transfers of funds for SEG or direct grants

STATE OF NEW MEXICO

300 Don Gaspar Santa Fe, NM 87501-2786

Budget Adjustment Request

PUBLIC EDUCATION DEPARTMENT

To:

Doc. ID: 509-000-2122-0089-M Fund Type: Capital Outlay

Adjustment Type: Maintenance

Fiscal Year: 2021-2022 Adjustment Changes Intent/Scope of Program Yes or No?: No Total Approved Budget (Flowthrough): Entity Name: New Mexico School for the Arts Contact: Liza Romero, Business Manager Phone: 575-770-0797 Email: eromero@nmschoolforthearts.org

FLOWTHROUGH ONLY

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Budget Period: Jul 1 2021 12:00AM

Jun 30 2022 12:00AM

A. Approved Carryover:

B. Total Current Year Allocation:

D. Total Funding Available:

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
31400 Special Capital Outlay- State	4000 Capital Outlay	54500 Construction Services	0000 No Program	509001 New Mexico School for the Arts Admin Office	0000 No Job Class	\$1,343,032	(\$8,000)	\$1,335,032	
31400 Special Capital Outlay- State	4000 Capital Outlay	57332 Supply Assets (\$5,000 or less)	0000 No Program	509001 New Mexico School for the Arts Admin Office	0000 No Job Class	\$196,000	\$8,000	\$204,000	
		2	-		3	Sub Total	\$0		
						Indirect Cost			
						DOC. TOTAL	\$0		

Justification:

Supply assets

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on: 5/25/2022 B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Approvals by Digital Signature

<u>Name</u> Liza Romero Eric Crites Liza Romero

Role
Business Manager
Superintendent
Local / Governance Board

Date 6/14/2022 2:53:53 PM 6/14/2022 10:32:21 PM 6/15/2022 10:16:58 AM

