Must submit backup for all BARs, except transfers of funds for SEG or direct grants

STATE OF NEW MEXICO

PUBLIC EDUCATION DEPARTMENT

300 Don Gaspar Santa Fe, NM 87501-2786

Budget Adjustment Request

Doc. ID: 509-000-2122-0092-M

Fund Type: Flowthrough

Adjustment Type: Maintenance

Fiscal Year: 2021-2022

Entity Name: New Mexico School for the Arts

Adjustment Changes Intent/Scope of Program Yes or No?: No Total Approved Budget (Flowthrough): Contact: Liza Romero, Business Manager

Phone: 575-770-0797

Email: eromero@nmschoolforthearts.org

FLOWTHROUGH ONLY

Budget Period: 07/01/2021

06/30

To:

06/30/2022

70...

A. Approved Carryover:

B. Total Current Year Allocation:
D. Total Funding Available:

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24316 USDE CRRSA ESSER II 84.425D SHARE ID - PED2431 6GY201 - Air Quality	2600 Operation & Maintenance of Plant	56118 General Supplies and Materials	0000 No Program	509001 New Mexico School for the Arts Admin Office	0000 No Job Class	\$3,621	(\$21)	\$3,600	
24316 USDE CRRSA ESSER II 84.425D SHARE ID - PED2431 6GY201 - Air Quality	2600 Operation & Maintenance of Plant	55915 Other Contract Services	0000 No Program	509001 New Mexico School for the Arts Admin Office	0000 No Job Class	\$3,600	\$21	\$3,621	
-	v:0	0	60			Sub Total	\$0		
						Indirect Cost			
						DOC. TOTAL	\$0		

Justification:

Other contract services

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

5/25/2022

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Approvals by Digital Signature

<u>ne</u>

<u>Date</u>

Liza Romero

Business Manager

6/14/2022 3:25:35 PM

Eric Crites

Superintendent

6/14/2022 10:35:43 PM

Liza Romero

Local / Governance Board

6/15/2022 10:17:16 AM