

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
**300 Don Gaspar Santa Fe, NM 87501-2786**  
**Budget Adjustment Request**

Doc. ID: 509-000-2122-0093-M

Fund Type: Direct Grant

Adjustment Type: Maintenance

Fiscal Year: 2021-2022

Entity Name: New Mexico School for the Arts

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Liza Romero, Business Manager

Total Approved Budget (Flowthrough):

Phone: 575-770-0797

Email: eromero@nmschoolforthearts.org

<b>FLOWTHROUGH ONLY</b>
Budget Period: Jul 1 2021 12:00AM      To: Jun 30 2022 12:00AM
A. Approved Carryover:
B. Total Current Year Allocation:
D. Total Funding Available:

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
28211 NM Schools Covid-19 Testing Program DOH	2100 Support Services-Students	52210 FICA Payments	0000 No Program	509001 New Mexico School for the Arts Admin Office	0000 No Job Class	\$2,395	(\$60)	\$2,335	
28211 NM Schools Covid-19 Testing Program DOH	2100 Support Services-Students	52315 Disability	0000 No Program	509001 New Mexico School for the Arts Admin Office	0000 No Job Class	\$25	\$10	\$35	
28211 NM Schools Covid-19 Testing Program DOH	2300 Support Services-General Administration	51100 Salaries Expense	0000 No Program	509001 New Mexico School for the Arts Admin Office	1111 Superintendent	\$17,940	\$10	\$17,950	
28211 NM Schools Covid-19 Testing Program DOH	2300 Support Services-General Administration	52210 FICA Payments	0000 No Program	509001 New Mexico School for the Arts Admin Office	0000 No Job Class	\$1,082	\$10	\$1,092	
28211 NM Schools Covid-19 Testing Program DOH	2300 Support Services-General Administration	52220 Medicare Payments	0000 No Program	509001 New Mexico School for the Arts Admin Office	0000 No Job Class	\$253	\$10	\$263	
28211 NM Schools Covid-19 Testing Program DOH	2300 Support Services-General Administration	52311 Health and Medical Premiums	0000 No Program	509001 New Mexico School for the Arts Admin Office	0000 No Job Class	\$655	\$10	\$665	
28211 NM Schools Covid-19 Testing Program DOH	2300 Support Services-General Administration	52500 Unemployment Compensation	0000 No Program	509001 New Mexico School for the Arts Admin Office	0000 No Job Class	\$12	\$10	\$22	
Sub Total							\$0		
Indirect Cost									
<b>DOC. TOTAL</b>							<b>\$0</b>		

**Justification:**

Payroll

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

5/25/2022

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

**Approvals by Digital Signature**

<u>Name</u>	<u>Role</u>	<u>Date</u>
Liza Romero	Business Manager	6/14/2022 3:30:05 PM
Eric Crites	Superintendent	6/14/2022 10:35:22 PM
Liza Romero	Local / Governance Board	6/15/2022 10:17:23 AM

Local / Governance  
Board Approved

Local / Governance  
Board Approved

Local / Governance  
Board Approved