Must submit backup for all BARs, except transfers of funds for SEG or direct grants

STATE OF NEW MEXICO

PUBLIC EDUCATION DEPARTMENT

300 Don Gaspar Santa Fe, NM 87501-2786

Budget Adjustment Request

Doc. ID: 509-000-2122-0096-M

Fund Type: Flowthrough

Adjustment Type: Maintenance

Fiscal Year: 2021-2022

Entity Name: New Mexico School for the Arts

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Liza Romero, Business Manager

Total Approved Budget (Flowthrough): Phone: 575-770-0797 Email: eromero@nmschoolforthearts.org

FLOWTHROUGH ONLY

Budget Period: 07/01/2021

To: 06/30/2022

A. Approved Carryover:

B. Total Current Year Allocation:

D. Total Funding Available:

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24101 Title I - ESEA	1000 Instruction	52311 Health and Medical Premiums		509001 New Mexico School for the Arts Admin Office	0000 No Job Class	\$1,764	(\$50)	\$1,714	
24101 Title I - ESEA	1000 Instruction	51100 Salaries Expense	1010 Regular Education (K- 12) Programs	509001 New Mexico School for the Arts Admin Office	1411 Teachers- Grades 1-12	\$16,607	\$50	\$16,657	
				•	21/10	Sub Total	\$0		
						Indirect Cost			
				- W W -		DOC. TOTAL	\$0		

Justification:

Payroll

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

5/25/2022

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Approvals by Digital Signature

Name Role Date

Liza Romero **Business Manager** 6/14/2022 3:44:02 PM Eric Crites Superintendent 6/14/2022 10:34:51 PM Liza Romero 6/15/2022 10:17:40 AM Local / Governance Board