

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
**300 Don Gaspar Santa Fe, NM 87501-2786**  
**Budget Adjustment Request**

Doc. ID: 509-000-2122-0101-T  
Fund Type: General Fund / Capital Outlay / Debt Service

Adjustment Type: Transfer

Fiscal Year: 2021-2022

Entity Name: New Mexico School for the Arts

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Liza Romero, Business Manager

Total Approved Budget (Flowthrough):

Phone: 575-770-0797

Email: eromero@nmschoolforthearts.org

<b>FLOWTHROUGH ONLY</b>	<b>Budget Period:</b> Jul 1 2021 12:00AM	<b>To:</b> Jun 30 2022 12:00AM
<b>A. Approved Carryover:</b>		
<b>B. Total Current Year Allocation:</b>		
<b>D. Total Funding Available:</b>		

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
11000 Operational	2100 Support Services-Students	52111 Educational Retirement	0000 No Program	509001 New Mexico School for the Arts Admin Office	0000 No Job Class	\$30,445	(\$550)	\$29,895	
11000 Operational	3100 Food Services Operations	51100 Salaries Expense	0000 No Program	509001 New Mexico School for the Arts Admin Office	1217 Secretarial/Clerical/Technical Assistants	\$12,594	\$25	\$12,619	
11000 Operational	3100 Food Services Operations	56117 Non-Food	0000 No Program	509001 New Mexico School for the Arts Admin Office	0000 No Job Class	\$1,150	\$300	\$1,450	
11000 Operational	3300 Community Services Operations	52111 Educational Retirement	0000 No Program	509001 New Mexico School for the Arts Admin Office	0000 No Job Class		\$100	\$100	
11000 Operational	3300 Community Services Operations	52112 ERA - Retiree Health	0000 No Program	509001 New Mexico School for the Arts Admin Office	0000 No Job Class		\$50	\$50	
11000 Operational	3300 Community Services Operations	52210 FICA Payments	0000 No Program	509001 New Mexico School for the Arts Admin Office	0000 No Job Class		\$50	\$50	
11000 Operational	3300 Community Services Operations	52220 Medicare Payments	0000 No Program	509001 New Mexico School for the Arts Admin Office	0000 No Job Class		\$25	\$25	
Sub Total							\$0		
Indirect Cost									
<b>DOC. TOTAL</b>							\$0		

**Justification:**

Payroll and benefits

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on: 5/25/2022

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

**Approvals by Digital Signature**

<u>Name</u>	<u>Role</u>	<u>Date</u>
Liza Romero	Business Manager	6/14/2022 3:58:29 PM
Eric Crites	Superintendent	6/14/2022 10:32:44 PM
Anais Gonzalez	Budget Analyst	6/21/2022 11:53:23 AM
Sara Cordova	Budget Supervisor	6/21/2022 9:15:10 PM

PED Approved

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