

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 509-000-2122-0102-M
Fund Type: General Fund / Capital
Outlay / Debt Service

Adjustment Type: Maintenance

Fiscal Year: 2021-2022

Entity Name: New Mexico School for the Arts

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Liza Romero, Business Manager

Total Approved Budget (Flowthrough):

Phone: 575-770-0797

Email: eromero@nmschoolforthearts.org

FLOWTHROUGH ONLY	Budget Period: Jul 1 2021 12:00AM	To: Jun 30 2022 12:00AM
A. Approved Carryover:		
B. Total Current Year Allocation:		
D. Total Funding Available:		

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
11000 Operational	2100 Support Services-Students	51100 Salaries Expense	0000 No Program	509001 New Mexico School for the Arts Admin Office	1211 Coordinator/Subject Matter Specialist	\$128,977	(\$13,308)	\$115,669	
11000 Operational	2100 Support Services-Students	56118 General Supplies and Materials	0000 No Program	509001 New Mexico School for the Arts Admin Office	0000 No Job Class	\$7,000	\$1,400	\$8,400	
11000 Operational	2200 Support Services-Instruction	52112 ERA - Retiree Health	0000 No Program	509001 New Mexico School for the Arts Admin Office	0000 No Job Class	\$1,088	\$25	\$1,113	
11000 Operational	2300 Support Services-General Administration	53330 Professional Development	0000 No Program	509001 New Mexico School for the Arts Admin Office	0000 No Job Class	\$5,858	\$3,783	\$9,641	
11000 Operational	2500 Central Services	51100 Salaries Expense	0000 No Program	509001 New Mexico School for the Arts Admin Office	1220 Business Office Support	\$26,701	\$200	\$26,901	
11000 Operational	2500 Central Services	56118 General Supplies and Materials	0000 No Program	509001 New Mexico School for the Arts Admin Office	0000 No Job Class	\$2,643	\$100	\$2,743	
11000 Operational	2500 Central Services	57332 Supply Assets (\$5,000 or less)	0000 No Program	509001 New Mexico School for the Arts Admin Office	0000 No Job Class	\$250	\$500	\$750	
11000 Operational	2600 Operation & Maintenance of Plant	52112 ERA - Retiree Health	0000 No Program	509001 New Mexico School for the Arts Admin Office	0000 No Job Class	\$2,252	\$50	\$2,302	
11000 Operational	2600 Operation & Maintenance of Plant	54412 Natural Gas (Buildings)	0000 No Program	509001 New Mexico School for the Arts Admin Office	0000 No Job Class	\$25,891	\$2,500	\$28,391	
11000 Operational	2600 Operation & Maintenance of Plant	54416 Communication Services	0000 No Program	509001 New Mexico School for the Arts Admin Office	0000 No Job Class	\$55,305	\$750	\$56,055	
11000 Operational	2600 Operation & Maintenance of Plant	56118 General Supplies and Materials	0000 No Program	509001 New Mexico School for the Arts Admin Office	0000 No Job Class	\$14,000	\$4,000	\$18,000	
Sub Total							\$0		
Indirect Cost									
DOC. TOTAL							\$0		

Justification:

Payroll, supplies, utilities

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on: 5/25/2022

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Approvals by Digital Signature

<u>Name</u>	<u>Role</u>	<u>Date</u>
Liza Romero	Business Manager	6/14/2022 4:02:49 PM
Eric Crites	Superintendent	6/14/2022 10:32:32 PM
Liza Romero	Local / Governance Board	6/15/2022 10:18:09 AM

Local / Governance Board Approved

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