Must submit backup for all BARs, except transfers of funds for SEG or direct grants

STATE OF NEW MEXICO

PUBLIC EDUCATION DEPARTMENT

300 Don Gaspar Santa Fe, NM 87501-2786

Budget Adjustment Request

Doc. ID: 509-000-2122-0103-T

Fund Type: Flowthrough

Adjustment Type: Transfer

Fiscal Year: 2021-2022

Entity Name: New Mexico School for the Arts

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Liza Romero, Business Manager

Phone: 575-770-0797

Email: eromero@nmschoolforthearts.org

FLOWTHROUGH ONLY

Budget Period: 07/01/2021

To: 06/30/2022

A. Approved Carryover:

Total Approved Budget (Flowthrough):

B. Total Current Year Allocation: D. Total Funding Available:

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
31701 Capital Improvem ents SB-9 Local	4000 Capital Outlay	54500 Construction Services	0000 No Program	509001 New Mexico School for the Arts- Admin Office	0000 No Job Class	\$283,359	(\$100)	\$283,259	
31701 Capital Improvem ents SB-9 Local	2300 Support Services-General Administration	53712 County Tax Collection Costs	0000 No Program	509001 New Mexico School for the Arts- Admin Office	0000 No Job Class	\$3,505	\$100	\$3,605	
		•				Sub Total	\$0		
						Indirect Cost			
						DOC. TOTAL	\$0		

Justification:

Name

County Tax Collection

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

5/25/2022

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

DED MONOV

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Approvals by Digital Signature

Role

Date

Liza Romero **Business Manager** Eric Crites Superintendent

6/30/2022 4:03:31 PM 6/30/2022 4:21:47 PM

Amanda Lupardus Program Manager Raquel Teets Fund Analyst Valerie Padilla Fiscal Director

6/30/2022 4:32:08 PM 7/1/2022 10:58:26 AM

7/7/2022 2:49:29 PM