

Must submit backup for all BARs,  
except transfers of funds for SEG or  
direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
300 Don Gaspar Santa Fe, NM 87501-2786  
**Budget Adjustment Request**

Doc. ID: 509-000-2122-0105-M

Fund Type: Flowthrough

Adjustment Type: Maintenance

Fiscal Year: 2021-2022

Entity Name: New Mexico School for the Arts

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Liza Romero, Business Manager

Total Approved Budget (Flowthrough):

Phone: 575-770-0797

Email: eromero@nmschoolforthearts.org

<b>FLOWTHROUGH ONLY</b>	
Budget Period: 07/01/2021	To: 06/30/2022
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24101 Title I - ESEA	1000 Instruction	56118 General Supplies and Materials	1010 Regular Education (K- 12) Programs	509001 New Mexico School for the Arts Admin Office	0000 No Job Class	\$2,013	(\$1,250)	\$763	
24101 Title I - ESEA	1000 Instruction	51100 Salaries Expense	1010 Regular Education (K- 12) Programs	509001 New Mexico School for the Arts Admin Office	1411 Teachers- Grades 1-12	\$16,657	\$1,000	\$17,657	
24101 Title I - ESEA	1000 Instruction	52111 Educational Retirement	0000 No Program	509001 New Mexico School for the Arts Admin Office	0000 No Job Class	\$2,541	\$160	\$2,701	
24101 Title I - ESEA	1000 Instruction	52112 ERA - Retiree Health	0000 No Program	509001 New Mexico School for the Arts Admin Office	0000 No Job Class	\$345	\$20	\$365	
24101 Title I - ESEA	1000 Instruction	52210 FICA Payments	0000 No Program	509001 New Mexico School for the Arts Admin Office	0000 No Job Class	\$1,017	\$60	\$1,077	
24101 Title I - ESEA	1000 Instruction	52220 Medicare Payments	0000 No Program	509001 New Mexico School for the Arts Admin Office	0000 No Job Class	\$243	\$10	\$253	
Sub Total							\$0		
Indirect Cost									
<b>DOC. TOTAL</b>							<b>\$0</b>		

**Justification:**

Payroll and benefits

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on: 5/25/2022

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

<b>Approvals by Digital Signature</b>		
Name	Role	Date
Liza Romero	Business Manager	6/30/2022 4:09:06 PM
Eric Crites	Superintendent	6/30/2022 4:22:00 PM
Liza Romero	Local / Governance Board	6/30/2022 4:29:11 PM