Must submit backup for all BARs, except transfers of funds for SEG or direct grants

STATE OF NEW MEXICO

PUBLIC EDUCATION DEPARTMENT

300 Don Gaspar Santa Fe, NM 87501-2786

Budget Adjustment Request

Doc. ID: 509-000-2122-0107-M
Fund Type: General Fund / Capital

Outlay / Debt Service

Adjustment Type: Maintenance

Fiscal Year: 2021-2022

Entity Name: New Mexico School for the Arts

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Liza Romero, Business Manager

Total Approved Budget (Flowthrough): Phone: 575-770-0797

Email: eromero@nmschoolforthearts.org

FLOWTHROUGH ONLY

Budget Period: Jul 1 2021 12:00AM

To: Jun 30 2022 12:00AM

A. Approved Carryover:
B. Total Current Year Allocation:
D. Total Funding Available:

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
11000 Operation al	2100 Support Services-Students	52311 Health and Medical Premiums		509001 New Mexico School for the Arts- Admin Office	0000 No Job Class	\$17,725	(\$500)	\$17,225	
11000 Operation al	2100 Support Services-Students	51300 Additional Compensation	0000 No Program	509001 New Mexico School for the Arts- Admin Office	1211 Coordinator/Su bject Matter Specialist	\$6,000	\$500	\$6,500	
	•		•		200	Sub Total	\$0		
						Indirect Cost			
				200	100	DOC. TOTAL	\$0		

Justification:

Salary

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

5/25/2022

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Approvals by Digital Signature

Name Role Date

 Liza Romero
 Business Manager
 6/30/2022 4:13:00 PM

 Eric Crites
 Superintendent
 6/30/2022 4:22:19 PM

 Liza Romero
 Local / Governance Board
 6/30/2022 4:29:42 PM