

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
 300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 509-000-2223-0007-1
 Fund Type: General Fund / Capital Outlay / Debt Service

Adjustment Type: Increase

Fiscal Year: 2022-2023

Entity Name: New Mexico School for the Arts

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Liza Romero, Business Manager

Total Approved Budget (Flowthrough):

Phone: 575-770-0797

Email: eromero@nmschoolforthearts.org

FLOWTHROUGH ONLY	
Budget Period: Jul 1 2022 12:00AM	To: Jun 30 2023 12:00AM
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Revenue 31900.0000.43215 \$252,178

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
31900 Ed. Technology Equipment Act	4000 Capital Outlay	54416 Communication Services	0000 No Program	509001 New Mexico School for the Arts-Admin Office	0000 No Job Class	\$20,000	\$2,000	\$22,000	
31900 Ed. Technology Equipment Act	4000 Capital Outlay	56113 Software	0000 No Program	509001 New Mexico School for the Arts-Admin Office	0000 No Job Class	\$50,000	\$40,000	\$90,000	
31900 Ed. Technology Equipment Act	4000 Capital Outlay	56119 Supply Assets (\$5,000 or less).	0000 No Program	509001 New Mexico School for the Arts-Admin Office	0000 No Job Class	\$355,481	\$200,178	\$555,659	
31900 Ed. Technology Equipment Act	4000 Capital Outlay	57331 Fixed Assets (more than \$5,000)	0000 No Program	509001 New Mexico School for the Arts-Admin Office	0000 No Job Class		\$10,000	\$10,000	
Sub Total							\$252,178		
Indirect Cost									
DOC. TOTAL							\$252,178		

Justification:

FY23 allocation

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.