

Charter School Name **NM School for the Arts** Charter School Number   
**Year 2**

	3Y DD	4Y DD	C & C-GIFTED	D & D-GIFTED	*BASIC	GRADE TOTAL
<b>Kindergarten Program</b>						
ECE/KN						0.00
NEW FDK -						0.00
FDK						0.00
<b>Basic Program</b>						
Grade 1						0.00
Grade 2						0.00
Grade 3						0.00
Grade 4						0.00
Grade 5						0.00
Grade 6						0.00
Grade 7						0.00
Grade 8			1.15		73.85	75.00
Grade 9			1.15		73.85	75.00
Grade 10			1.15		73.85	75.00
Grade 11						0.00
Grade 12						0.00
<b>Totals</b>	0.00	0.00	3.45	0.00	221.55	

\*INCLUDE STUDENTS RECEIVING A/B SERVICES

ECE FTE 0.00  
TOTAL GRADES 1-12 225.00  
**SUBTOTAL MEM** 225.00  
**TOTAL MEM** 225.00

Is this a Charter School?	<b>Y</b>
Is this for the 40th Day?	<b>N</b>

	ECE FTE	COST INDEX	PROGRAM UNITS		
<b>Kindergarten</b>					
ECE, FDK-New, and FDK	0.00	1.44	0.000	Kindergarten Units	0.000
<b>Basic Program (Grade Total)</b>					
Grade 01	0.00	1.20	0.000		
Grade 02	0.00	1.18	0.000		
Grade 03	0.00	1.18	0.000		
Grade 04	0.00	1.045	0.000		
Grade 05	0.00	1.045	0.000		
Grade 06	0.00	1.045	0.000		
Grade 07 *	0.00	1.25	0.000		
Grade 08 *	75.00	1.25	93.750		
Grade 09 *	75.00	1.25	93.750		
Grade 10 *	75.00	1.25	93.750		
Grade 11 *	0.00	1.25	0.000		
Grade 12 *	0.00	1.25	0.000		
* Includes Vocational Weighting					
				Basic Program Units	281.250
<b>Special Education</b>					
	MEM	Factor			
C & C-Gifted	3.45	1.00	3.450		
D & D-Gifted	0.00	2.00	0.000		
3 Yr. DD	0.00	2.00	0.000		
4 Yr. DD	0.00	2.00	0.000		

A/B MEM (Reg/Gifted)	42.34	0.70	29.638	Special	33.088	
Adjusted Ancillary FTE	0.59	25.00	Ancillary FTE Units	14.750		
			Total Special Education Units		47.838	
<b>Elementary Fine Arts Program</b>						
	MEM	Factor				
	0.00	0.0500	Fine Arts Program Units		0.000	
<b>Bilingual Program</b>						
HOURS	MEM	FTE	Factor			
1		0.00				
2		0.00				
3		0.00				
Total Bilingual	0.00	0.00	0.500	Bilingual Units	0.000	
(May not total more than the no. of students in grades K-12.)						
<b>Elementary P.E. Program</b>						
	MEM	Factor				
		0.060	Elementary P.E. Units		0.000	
<b>TOTAL MEMBERSHIP PROGRAM UNITS</b>					329.088	
T & E Index (Oct 2006)					1.075	
<b>National Board Certified Teachers</b>						
	FTE:	Factor				
		1.500	al Board Certified Teachers Units:		0.000	
<b>Size Adjustment Units</b>						
		UNITS				
Elementary/Mid/Jr. High		0.000	District Size Adjustment Units		31.852	
Senior High		157.500	Charter Schools not eligible for District Size		(31.852)	
District Size		31.852	School Size Adjustment Units		157.500	
			Rural Isolation Units		0.000	
			New District Adjustment Units		0.000	
<b>At-Risk Units</b>	At-risk index	MEM				
2008-2009:	0.061	225.00	At Risk Units		13.725	
<b>Charter Schools Student Activities</b>						
(Districts Only)	MEM	Factor				
		0.100	Charter Schools Student Activities Units		0.000	
			(Charters not eligible for CS Student Activities)		0.000	
<b>Home School Student Activities</b>						
(Districts Only)	MEM	Factor				
		0.100	me School Student Activities Units		0.000	
			(Charters not eligible for Home School Student Activities)		0.000	
<b>TOTAL PROGRAM UNITS</b>					524.995	
Save Harmless Units					0.000	
<b>GROWTH &amp; SAVE HARMLESS CALCULATION DATA</b>						
2007-08 Actual 40th Day MEM:		-	<b>GRAND TOTAL UNITS</b>		524.995	

(Enter the District Mem EXCLUDING Charter Mem)  2008-09 Projected MEM: <span style="border: 1px solid black; padding: 2px;">-</span> (Enter the District Mem EXCLUDING Charter Mem)  2008-2009 Actual 40th MEM <span style="border: 1px solid black; padding: 2px;">-</span> (Enter the District Mem EXCLUDING Charter Mem)  2009-10 Projected MEM (Growth): <span style="border: 1px solid black; padding: 2px;">-</span>	<div style="text-align: right;">             × Unit Value <span style="border: 1px solid black; padding: 2px;">\$ 3,674.26</span> </div> <hr style="border: 1px solid black;"/> <div style="text-align: right;"> <b>PROGRAM COST</b> \$ 1,928,968.13           </div> <b><u>Non-categorical Revenue Credits:</u></b> <table border="0" style="width: 100%;"> <tr> <td style="width: 60%;">Tax Levy (41110, 41113, 41114)</td> <td style="width: 40%;"><span style="border: 1px solid black; padding: 2px;">-</span></td> </tr> <tr> <td>Federal Impact Aid (44103)</td> <td><span style="border: 1px solid black; padding: 2px;">-</span></td> </tr> <tr> <td>Federal Forest Reserve (44204)</td> <td><span style="border: 1px solid black; padding: 2px;">-</span></td> </tr> <tr> <td><b>Total Non-Cat Rev Credits</b></td> <td style="text-align: right;">\$0.00</td> </tr> </table>	Tax Levy (41110, 41113, 41114)	<span style="border: 1px solid black; padding: 2px;">-</span>	Federal Impact Aid (44103)	<span style="border: 1px solid black; padding: 2px;">-</span>	Federal Forest Reserve (44204)	<span style="border: 1px solid black; padding: 2px;">-</span>	<b>Total Non-Cat Rev Credits</b>	\$0.00
Tax Levy (41110, 41113, 41114)	<span style="border: 1px solid black; padding: 2px;">-</span>								
Federal Impact Aid (44103)	<span style="border: 1px solid black; padding: 2px;">-</span>								
Federal Forest Reserve (44204)	<span style="border: 1px solid black; padding: 2px;">-</span>								
<b>Total Non-Cat Rev Credits</b>	\$0.00								
<b>Save-Harmless Data</b> 2008-2009 40th Day TOTAL PROGRAM UNIT: <span style="border: 1px solid black; padding: 2px;">0.000</span> (Not Grand Total Program Units) <u>Less:</u> 75% of Non-Categorical Revenue Credits \$ -									
<b>Growth Data</b> 2008-09 Operating Budget Calculation #DIV/0! <i>Op-Bud takes 06-07 40 Day compared to 07-08 Mem Proj. FTE</i> 40th Day Calculation #DIV/0! <i>Takes Prior Year 40th-Day and compares to Current Year 40th-Day</i>									
<b><u>Other Credits/Adjustments:</u></b> <table border="0" style="width: 100%;"> <tr> <td style="width: 60%;">Cash Balance Credit</td> <td style="width: 40%; text-align: right;">\$ -</td> </tr> <tr> <td>Energy Efficiency</td> <td><span style="border: 1px solid black; padding: 2px;">-</span></td> </tr> <tr> <td>Other Misc Credits</td> <td><span style="border: 1px solid black; padding: 2px;">-</span></td> </tr> <tr> <td><b>Total Other Credits</b></td> <td style="text-align: right;">\$ -</td> </tr> </table>		Cash Balance Credit	\$ -	Energy Efficiency	<span style="border: 1px solid black; padding: 2px;">-</span>	Other Misc Credits	<span style="border: 1px solid black; padding: 2px;">-</span>	<b>Total Other Credits</b>	\$ -
Cash Balance Credit	\$ -								
Energy Efficiency	<span style="border: 1px solid black; padding: 2px;">-</span>								
Other Misc Credits	<span style="border: 1px solid black; padding: 2px;">-</span>								
<b>Total Other Credits</b>	\$ -								
<u>Less:</u> Other Credits/Adjustments \$ -									
(\$38,579.36)									
<b>STATE EQUALIZATION GUARANTEE \$1,890,388.77</b>									

**SIZE ADJUSTMENT UNITS:** PED 910B-6

- 1. ELEMENTARY/MIDDLE SCHOOL/JUNIOR HIGH**  
 List each school with a projected MEM (Basic 1-9 and Operational Fund Early Childhood FTE EXCLUDING SPECIAL ED.) of less than 200.  $((200 - \text{MEM})/200) \times (1.0 \times \text{MEM}) = \text{UNITS}$

SCHOOL NAME	CODE	GRADES	MEM	UNITS
				0.000
				0.000
				0.000
				0.000
				0.000
				0.000
				0.000
<b>TOTAL ELEMENTARY/MIDDLE SCHOOL/JUNIOR HIGH UNITS</b>				<b>0.000</b>

- 2. SENIOR HIGH SCHOOL**  
 List each school with a projected MEM (Basic 7-12 EXCLUDING SP. ED.) of less than 400 (program units will be computed using the formula which yields the most units):  
  
 $((200 - \text{MEM})/200) \times (2.0 \times \text{MEM}) = \text{UNITS}$     or     $((400 - \text{MEM})/400) \times (1.6 \times \text{MEM}) = \text{UNITS}$

SCHOOL NAME	CODE	GRADES	MEM	UNITS
NMSA		9-10	225.00	157.500
				0.000

			0.000
			0.000
			0.000
			<u>0.000</u>
<b>TOTAL SENIOR HIGH SCHOOL UNITS</b>			<b>157.500</b>

### 3. RURAL ISOLATION

Based on district MEM (Basic 1-12, Special Education C and D, Non-Profit and Operational Fund Childhood FTE), a district is eligible for units if it has a MEM greater than 10,000 with a ratio of MEM to senior high schools less than 4,000:1.

$$(4,000 - (MEM / Eligible Senior High Schools)) \times 0.5 = UNITS$$

Enter the number of approved senior high schools (*exclude alternative schools*):

N.A.

Enter the number of approved senior high schools not eligible for senior high size units: 0.000

### 4. NEW DISTRICT ADJUSTMENT

If district is eligible, enter YES in the appropriate box.

	YES?	UNITS
a. NEWLY CREATED SCHOOL DISTRICT		0.000
(MEM for current year) $\times$ .147 = UNITS		

b. DISTRICT WHOSE MEMBERSHIP DECREASES AS A RESULT OF A NEWLY CREATED DISTRICT		
(MEM for prior year – MEM for current year) $\times$ .17 = UNITS		
		0.000